

**BOARD OF TRUSTEES APPROVAL OF PURCHASE
IN EXCESS OF \$2,000,000**

Vendor: Conference Technologies, Inc.

Item: Mackey Control Room Upgrade

Amount: \$2,886,095.52

Department: Athletics

Source of Funds: Gift

Remarks:

Athletics is seeking approval for the Mackey Control Room Upgrade Project that currently serves the game production for Mackey Arena and Ross-Ade Stadium events. The deliverables with this project include a new camera system, system technical components and processors, and installation and warranty. This project includes removal of all current equipment and installation of new equipment and re-vamp of the control room. This new control room will allow for Athletics to connect to the several new Daktronics displays and control several different athletic venues from one location. This will allow the department to get the most out of the technology and help create the best fan experience. Athletics worked with AV and design consultants Anthony James Partners (AJP) to create the specifications and Purdue procurement managed the competitive bid process.

The current control system was last outfitted in 2011, thus creating technology that is obsolete and doesn't fit the needs of the new scoreboards and technologies used at the numerous venues. There are several different components within the control room that are either not operational or inefficient for the needs of the systems used today. The new control room will modernize the operation and allow for future growth to best support future programs and events.

Additional Information:

As a result of the competitive public bid process, the team only received one bid. CTI provided a bid that met all the teams' requirements. Due to this tight timeframe and scope of the project, the number of bidders was limited. After further discussion from the original bid, the BAFO from CTI reduced the original bid from \$3,371,832.00 to \$2,886,095.52 for a total savings of \$485,736.48. This savings is a mix from equipment changes (manufacturer options) and hard savings.

Tentative Schedule

Equipment Lead Time:	3 months
Installation State Date:	April 15 th , 2023
Substantial Completion:	July 23 rd , 2023
Final Completion:	September 15, 2023